



WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY

12117 Bee Cave Road
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 Bee Cave, Texas 78738
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wtcpua.org

August 22, 2016

Dear Valued Customer,

On August 18, 2016, the West Travis County PUA Board of Directors considered and approved rate increase recommendations for fiscal year 2017. The new water and wastewater rates will be effective 10/1/2016. Rate increases will not be seen in bills until December 2016 due to timing differences between meter reading and billing.

Rate increases were based on cost of service study and revenue requirements to ensure positive end of year cash balance for the utility. Cost of services determine all costs borne by the utility including debt service, O&M (Operations and Maintenance) costs, and capital (infrastructure) costs. Costs are allocated to customer classes based on industry standard methods.

Please find the new rates for base fees and volumetric charges below:

	APPROVED Base Fee 10/1/16	Current
5/8" Meter	\$41.97	\$41.97
3/4" Meter	\$54.22	\$51.95
1" Meter	\$97.13	\$89.82
1 1/2" Meter	\$154.43	\$154.43
2" Meter	\$255.54	\$255.54
3" Meter	\$338.11	\$338.11
4" Meter	\$499.14	\$499.14
6" Meter	\$1,645.80	\$1,645.80
8" Meter	\$2,633.28	\$2,633.28
12" Meter	\$3,785.34	\$3,785.34

Residential, Small Commercial, Irrigation and Fire Hydrant	APPROVED Volumetric Rate 10/1/16	Current
0-10,000 Gallons	\$5.20	\$4.90
10,001-20,000 Gallons	\$6.50	\$6.13
20,001-35,000 Gallons	\$9.75	\$9.20
35,001-50,000 Gallons	\$14.63	\$13.79
50,001-80,000 Gallons	\$16.82	\$15.86
80,001 and Above	\$19.35	\$18.24

A customer averaging 10,000 gallons per month will see an increase of \$3 per month for retail water service.

Volumetric wastewater rates will also see an increase effective October 1, 2016. There is no change to the wastewater base fee. The following wastewater rates were approved:

Volumetric Rate	APPROVED Rate 10/1/16	Current
Residential	\$6.94	\$5.28
Non-Residential	\$7.84	\$7.84

A customer with a 7,000 gallon sewer average will see an increase of \$11.62 per month for wastewater service.

The West Travis County PUA rates compare very favorably with the City of Austin and surrounding utilities when considering that several entities have property tax elements that support their utility costs. The WTCPUA does not have taxing authority and has to cover all costs through rates.

WTCPUA is committed to providing excellence and cost effectiveness in operations, customer service, and environmental compliance to all customers.

If you have any questions regarding this rate increase, please contact me at 512-263-0100 or rpugh@wtcpua.org.

Sincerely,

Robert Pugh
General Manager