



WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY

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 wtcpua.org

October 4, 2019

Dear Valued Customer,

On August 15, 2019, the West Travis County PUA Board of Directors considered and approved new rate recommendations for fiscal year 2020. The new water and wastewater rates will be effective for consumption after October 1, 2019. Rate changes will be seen in bills received in November or December 2019 depending on billing dates for different rate districts.

The WTCPUA is happy to report that water and wastewater rates will be decreasing from the current rates, for most retail customers. This decrease is due to several important factors:

- Reduction in Operations & Maintenance and Administrative costs,
- Steady system growth,
- Increased customer usage and sales, and
- Reduced interest rate on outstanding bonded debt.

Please find the new retail rates for water base fees and volumetric charges below:

Base Water Charge	Approved Rate Effective 10/1/19	Current Rate
5/8" Meter	\$ 29.53	\$ 41.97
3/4" Meter	\$ 44.57	\$ 54.22
1" Meter	\$ 81.09	\$ 97.13
1 1/2" Meter	\$ 158.54	\$ 154.43
2" Meter	\$ 184.62	\$ 255.54
3" Meter	\$ 305.26	\$ 338.11
8" Meter	\$ 1,993.47	\$ 2,633.28

Volumetric Rates: Residential, Fire Hydrant, Irrigation	Approved Rate Effective 10/1/19 (per 1,000 gallons)	Current Rate
0-10,000 Gallons	\$ 4.70	\$ 5.20
10,001-20,000 Gallons	\$ 5.87	\$ 6.50
20,001-35,000 Gallons	\$ 9.13	\$ 9.75
35,001-50,000 Gallons	\$ 13.70	\$ 14.63
50,001-80,000 Gallons	\$ 15.75	\$ 16.82
Above 80,001 Gallons	\$ 18.11	\$ 19.35

A residential water customer averaging 10,000 gallons per month will see a decrease of \$17.44 per month for retail water service.

Commercial volumetric fees were amended to the following:

Volumetric Rates: Commercial, Apartment and Multi-Unit	Approved Rate Effective 10/1/19 (per 1,000 gallons)	Current Rate
Commercial	\$ 5.50	\$4.25-\$8.10
Apartment/Multi-Family	\$ 5.50	\$4.25-\$8.10

Wastewater rates will also see a base fee and volumetric fee decrease effective for consumption after October 1, 2019. The following wastewater rates were approved:

Residential	Approved Rate Effective 10/1/19	Current Rate
Base Wastewater Fee per Month	\$ 45.38	\$ 55.12
Residential WW Volumetric Rate (per 1,000 gallons)	\$ 6.38	\$ 6.94

Commercial	Approved Rate Effective 10/1/19	Current Rate
Base Wastewater Fee per Month by Meter Size		
5/8"	\$ 45.38	\$ 55.12
3/4"	\$ 90.76	\$ 110.25
1"	\$ 136.14	\$ 165.37
1 1/2"	\$ 226.89	\$ 275.62
2"	\$ 363.03	\$ 440.99
3"	\$ 726.06	\$ 881.99
4"	\$ 1,134.46	\$ 1,378.11
Non-Residential Volumetric WW Rate (per 1,000 gallons)	\$ 6.94	\$ 7.84

A residential wastewater customer with a 7,000 gallon sewer average will see a decrease of \$13.66 per month for wastewater service.

The WTCPUA is committed to providing excellence and cost effectiveness in operations, customer service, and environmental compliance to all customers.

If you have any questions regarding this rate change, please contact me at 512-263-0100 or jriechers@wtcpua.org.

Sincerely,

Jennifer Riechers
General Manager