

WTCPUA to City of Austin Water Rate Comparison  
 RWP 02/09/2018  
 5/8" Residential Meter  
 10,000 Gallons Monthly Usage  
 Volumetric Rates Per 1000 Gallons

|                 |                       | <u>WTCPUA</u> |        |              |       | <u>City of Austin</u>          |    |        |              |       |       |
|-----------------|-----------------------|---------------|--------|--------------|-------|--------------------------------|----|--------|--------------|-------|-------|
| Base Fee        | 5/8" Meter            | \$            | 41.97  | \$           |       | 5/8" Meter                     | \$ | 7.10   | \$           | 7.10  |       |
|                 |                       |               |        |              | 41.97 | Retail Meter Equivalent Charge |    |        |              |       |       |
|                 |                       |               |        |              |       | Five Tier Fixed Charge         | \$ | 1.25   | \$           | -     |       |
|                 |                       |               |        |              |       | 2001-6000 Gallons              | \$ | 3.55   | \$           | -     |       |
|                 |                       |               |        |              |       | 6001-11,000 Gallons            | \$ | 9.25   | \$           | 9.25  |       |
|                 |                       |               |        |              |       | 11,001-20,000 Gallons          | \$ | 29.75  |              |       |       |
|                 |                       |               |        |              |       | 20,001-over Gallons            | \$ | 29.75  |              |       |       |
|                 |                       |               | Total: | \$           | 41.97 |                                |    | Total: | \$           | 16.35 |       |
| Volumetric Rate | 0-10,000 Gallons      | \$            | 5.20   | \$           |       | 0-2000 Gallons                 | \$ | 3.03   | \$           | 6.06  |       |
|                 | 10,001-20,000 Gallons | \$            | 6.50   | \$           | 52.00 | 2001-6000 Gallons              | \$ | 4.90   | \$           | 19.60 |       |
|                 | 20,001-35,000 Gallons | \$            | 9.75   |              |       | 6001-11,000 Gallons            | \$ | 8.41   | \$           | 33.64 |       |
|                 | 35,001-50,000 Gallons | \$            | 14.63  |              |       | 11,001-20,000 Gallons          | \$ | 12.77  |              |       |       |
|                 | 50,001-80,000 Gallons | \$            | 16.82  |              |       | 20,001-over Gallons            | \$ | 14.28  |              |       |       |
|                 | 80,000 and Above      | \$            | 19.35  |              |       |                                |    |        |              |       |       |
|                 |                       |               |        | Total:       | \$    | 52.00                          |    |        | Total:       | \$    | 59.30 |
|                 |                       |               |        | Grand Total: | \$    | 93.97                          |    |        | Grand Total: | \$    | 75.65 |

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RWP 02/09/2018  
5/8" Residential Meter  
20,000 Gallons Monthly Usage  
Volumetric Rates Per 1000 Gallons

|                 |                       | <u>WTCPUA</u> |           |                                |                       | <u>City of Austin</u> |           |
|-----------------|-----------------------|---------------|-----------|--------------------------------|-----------------------|-----------------------|-----------|
| Base Fee        | 5/8" Meter            | \$ 41.97      | \$ 41.97  | Retail Meter Equivalent Charge | 5/8" Meter            | \$ 7.10               | \$ 7.10   |
|                 |                       |               |           | Five Tier Fixed Charge         | 0-2000 Gallons        | \$ 1.25               | \$ -      |
|                 |                       |               |           |                                | 2001-6000 Gallons     | \$ 3.55               | \$ -      |
|                 |                       |               |           |                                | 6001-11,000 Gallons   | \$ 9.25               | \$ -      |
|                 |                       |               |           |                                | 11,001-20,000 Gallons | \$ 29.75              | \$ 29.75  |
|                 |                       |               |           |                                | 20,001-over Gallons   | \$ 29.75              |           |
|                 |                       | Total:        | \$ 41.97  |                                | Total:                | \$ 36.85              |           |
| Volumetric Rate | 0-10,000 Gallons      | \$ 5.20       | \$ 52.00  | Five Tier Volume Charge        | 0-2000 Gallons        | \$ 3.03               | \$ 6.06   |
|                 | 10,001-20,000 Gallons | \$ 6.50       | \$ 65.00  |                                | 2001-6000 Gallons     | \$ 4.90               | \$ 19.60  |
|                 | 20,001-35,000 Gallons | \$ 9.75       |           |                                | 6001-11,000 Gallons   | \$ 8.41               | \$ 42.05  |
|                 | 35,001-50,000 Gallons | \$ 14.63      |           |                                | 11,001-20,000 Gallons | \$ 12.77              | \$ 114.93 |
|                 | 50,001-80,000 Gallons | \$ 16.82      |           |                                | 20,001-over Gallons   | \$ 14.28              |           |
|                 | 80,000 and Above      | \$ 19.35      |           |                                |                       |                       |           |
|                 |                       | Total:        | \$ 117.00 |                                | Total:                | \$ 182.64             |           |
|                 |                       | Grand Total:  | \$ 158.97 |                                | Grand Total:          | \$ 219.49             |           |

WTCPUA to City of Austin Water Rate Comparison  
 RWP 02/09/2018  
 5/8" Residential Meter  
 30,000 Gallons Monthly Usage  
 Volumetric Rates Per 1000 Gallons

|                 | <u>WTCPUA</u>         |    |       |    | <u>City of Austin</u> |                                |                       |    |              |    |              |
|-----------------|-----------------------|----|-------|----|-----------------------|--------------------------------|-----------------------|----|--------------|----|--------------|
| Base Fee        | 5/8" Meter            | \$ | 41.97 | \$ | 41.97                 | Retail Meter Equivalent Charge | 5/8" Meter            | \$ | 7.10         | \$ | 7.10         |
|                 |                       |    |       |    |                       | Five Tier Fixed Charge         | 0-2000 Gallons        | \$ | 1.25         | \$ | -            |
|                 |                       |    |       |    |                       |                                | 2001-6000 Gallons     | \$ | 3.55         | \$ | -            |
|                 |                       |    |       |    |                       |                                | 6001-11,000 Gallons   | \$ | 9.25         | \$ | -            |
|                 |                       |    |       |    |                       |                                | 11,001-20,000 Gallons | \$ | 29.75        |    |              |
|                 |                       |    |       |    |                       |                                | 20,001-over Gallons   | \$ | 29.75        |    | <u>29.75</u> |
|                 |                       |    |       |    |                       | Total:                         |                       |    | Total:       |    | \$ 36.85     |
|                 |                       |    |       |    |                       |                                |                       |    |              |    |              |
| Volumetric Rate | 0-10,000 Gallons      | \$ | 5.20  | \$ | 52.00                 | Five Tier Volume Charge        | 0-2000 Gallons        | \$ | 3.03         | \$ | 6.06         |
|                 | 10,001-20,000 Gallons | \$ | 6.50  | \$ | 65.00                 |                                | 2001-6000 Gallons     | \$ | 4.90         | \$ | 19.60        |
|                 | 20,001-35,000 Gallons | \$ | 9.75  | \$ | 97.50                 |                                | 6001-11,000 Gallons   | \$ | 8.41         | \$ | 42.05        |
|                 | 35,001-50,000 Gallons | \$ | 14.63 |    |                       |                                | 11,001-20,000 Gallons | \$ | 12.77        | \$ | 114.93       |
|                 | 50,001-80,000 Gallons | \$ | 16.82 |    |                       |                                | 20,001-over Gallons   | \$ | 14.28        | \$ | 142.80       |
|                 | 80,000 and Above      | \$ | 19.35 |    |                       |                                |                       |    |              |    |              |
|                 |                       |    |       |    |                       | Total:                         |                       |    | Total:       |    | \$ 325.44    |
|                 |                       |    |       |    |                       |                                |                       |    |              |    |              |
|                 |                       |    |       |    |                       | Grand Total:                   |                       |    | Grand Total: |    | \$ 362.29    |